

City of Jacksonville, Florida
Request for Budget Transfer Form

(18)

Neighborhoods/Environmental Quality Division
Department or Area Responsible for Contract / Compliance / Oversight

All
Council District(s)

Reversion of Funds: N/A
(if applicable) Subfund / Indexcode / Subobject / Project Proj-Dtl / Grant Grt-Dtl

Carry Over through 2021
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): _____

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate funding from the Environmental Protection Board Trust Fund and the Florida Department of Transportation to begin a pilot study to evaluate the application of naturally occurring microbe products to wet detention ponds as an alternative nonstructural Best Management Practice (BMP). The City of Jacksonville currently maintains 225 wet detention ponds that could benefit from this BMP.

Total Amount Appropriated: \$228,545.85

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-028

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			<i>[Signature]</i>	
Mayor's Office	<u>NOV 13 2018</u>		<i>[Signature]</i>	
Accounting Division	<u>11-8-18</u>	<u>11/9/18</u>	<i>[Signature]</i>	
Budget Division	<u>11-31-18</u>		<i>[Signature]</i>	

Date of Action By Mayor: NOV 13 2018

Approved: *[Signature]*

Division Chief: *Melissa M. Long*

Date Initiated: 10/30/18

Prepared By: Sandi Assidy, Administrative Assistant, EQD

Phone Number: 255-7099

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE NOV 13 2018

RECEIVED
GENERAL ACCOUNTING

2018 NOV -8 PM 5:20

Handwritten notes, possibly including "Budget Division" and "2018"

Handwritten signature or initials

RECEIVED

OCT 31 2018

BUDGET DIVISION

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Total: \$364,977.45											
REV	1F1	MISCELLANEOUS GRANT PROJECTS	MICROBE-LIFT STUDY (FDOT)	STATE DEPARTMENT OF TRANSPORTATION	\$92,114.25	EREQ1F1MLS	331491			REA027	1901
REV	15A	ENVIRONMENTAL PROTECTION (111.755)	ENVIRONMENTAL PROTECTION	NC - TRANSFERS FROM FUND BALANCE	\$136,431.60	JXSF15A	38901				
REV	1F1	MISCELLANEOUS GRANT PROJECTS	TRF TO 1F1 MISC FED PROJ FROM ENVIRON PROT	INTERFUND TRANSFER IN (09191)	\$136,431.60	TRIN1F1FR15A	38191			REA027	1902

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Total: \$364,977.45											
EXP	1F1	MISCELLANEOUS GRANT PROJECTS	MICROBE-LIFT STUDY (FDOT)	PROFESSIONAL SERVICES	\$50,428.84	EREQ1F1MLS	03109			REA027	1901
EXP	1F1	MISCELLANEOUS GRANT PROJECTS	MICROBE-LIFT STUDY (FDOT)	OTHER OPERATING SUPPLIES	\$40,703.41	EREQ1F1MLS	05216			REA027	1901
EXP	1F1	MISCELLANEOUS GRANT PROJECTS	MICROBE-LIFT STUDY (FDOT)	MOBILE EQUIPMENT	\$982.00	EREQ1F1MLS	06401			REA027	1901
EXP	15A	ENVIRONMENTAL PROTECTION (111.755)	TRF FR 15A ENVIRON PROT TO 1F1 MISC FED PROJ	INTERFUND TRANSFER OUT (38191)	\$136,431.60	TROU15ATO1F1	09191				
EXP	1F1	MISCELLANEOUS GRANT PROJECTS	MICROBE-LIFT STUDY (EPB TRUST)	PROFESSIONAL SERVICES	\$73,902.01	EREQ1F1MLS	03109			REA027	1902
EXP	1F1	MISCELLANEOUS GRANT PROJECTS	MICROBE-LIFT STUDY (EPB TRUST)	OTHER OPERATING SUPPLIES	\$61,056.61	EREQ1F1MLS	05216			REA027	1902
EXP	1F1	MISCELLANEOUS GRANT PROJECTS	MICROBE-LIFT STUDY (EPB TRUST)	MOBILE EQUIPMENT	\$1,472.98	EREQ1F1MLS	06401			REA027	1902